

Key Performance Indicators of R&D Centres

Data Specification

Item	Description	Note
Year	The financial year of the data	Data type: Numeric
R&D Centres	The name of the R&D Centre	Data type: Text
Operating Expenditure (\$ million)	The operating expenditure of the R&D Centres in 2021-22 (in millions of dollars)	Data type: Numeric
Number of Staff (as at end March 2022)	The staffing situation of the R&D Centres as at end March 2022	Data type: Numeric
Level of Industry Income	The level of industry income of the R&D Centres in 2021-22 <i>Note:</i> <i>The level of industry income is calculated as follows –</i> <i>[Industry Contribution Pledged + Other Sources of Financial</i> <i>Contribution Pledged + Commercialisation Income Received] /</i> <i>Approved Project Expenditure x 100%</i>	Data type: Numeric
Number of New R&D Projects Commenced	The number of new R&D projects commenced by the R&D Centres in 2021-22	Data type: Numeric
Number of On-going R&D Projects (as at end March 2022)	The number of on-going R&D projects of the R&D Centres as at end March 2022	Data type: Numeric
R&D Expenditure (\$ million)	The R&D expenditure of the R&D Centres in 2021-22 (in millions of dollars)	Data type: Numeric